



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ZUMPANGO 3115

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO 6 = (3-4) |
|----------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|---------------------------|
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| A00 PRESIDENCIA | 1,072,701.49 | 0.00 | 1,072,701.49 | 1,039,649.70 | 1,039,649.70 | 33,051.79 |
| B00 DIRECCIÓN GENERAL | 1,791,583.72 | 0.00 | 1,791,583.72 | 1,487,382.38 | 1,487,382.38 | 304,201.34 |
| C00 TESORERIA | 6,056,578.48 | 0.00 | 6,056,578.48 | 4,670,106.58 | 4,670,106.58 | 1,386,471.90 |
| D00 AREA DE ADMINISTRACIÓN | 927,450.08 | 0.00 | 927,450.08 | 853,148.35 | 853,148.35 | 74,301.73 |
| E00 AREA DE OPERACIÓN | 11,971,590.61 | 0.00 | 11,971,590.61 | 9,921,454.13 | 9,921,454.13 | 2,050,136.48 |
| F00 AREA DE GESTIÓN SOCIAL | 786,405.09 | 0.00 | 786,405.09 | 704,122.58 | 704,122.58 | 82,282.51 |
| TOTAL DEL GASTO | 22,606,309.47 | 0.00 | 22,606,309.47 | 18,675,863.72 | 18,675,863.72 | 3,930,445.75 |



DIRECTOR DEL SIST. MPAL. DIF ZUMPANGO

[Signature]
C. JAZIEL ISAZQUIERDO BRAVO



TESORERO DEL SIST. MPAL. DIF ZUMPANGO

[Signature]
L.C. JOEL SANCHEZ LLANOS